

## Health and Wellbeing Board Expenditure Plan

### Westminster

Please complete white cells (for as many rows as required):

Expenditure									
Scheme Name	Area of Spend	Please specify if Other	Commissioner	if Joint % NHS	if Joint % LA	Provider	Source of Funding	2014/15 (£000)	2015/16 (£000)
A1 Community Independence Service	Social Care		CCG			NHS Community Provider	CCG Minimum Contribution		856
A1 Community Independence Service	Community Health		CCG			NHS Community Provider	Additional CCG Contribution		838
A1 Community Independence Service	Community Health		CCG			NHS Community Provider	Additional CCG Contribution	3,714	4,676
A1 Community Independence Service	Community Health		Local Authority			Local Authority	Local Authority Social Services	2,311	2,311
A2 Community Neuro Rehab Beds	Community Health		CCG			NHS Community Provider	CCG Minimum Contribution		1,104
B1 Patient/Service User Experience	Community Health		CCG			NHS Community Provider	Additional CCG Contribution		197
B2 Personal Health and Care Budgets	Community Health		CCG			Local Authority	CCG Minimum Contribution		39
C1/3 Nurs/Care Home Cont/Joint Comm	Community Health		CCG			Private Sector	Additional CCG Contribution		43
C1/3 Nurs/Care Home Cont/Joint Comm	Community Health		CCG			Private Sector	Additional CCG Contribution	200	246
C2 Jointly Commissioned Services	Community Health		CCG			Local Authority	Additional CCG Contribution		4,536
C2 Jointly Commissioned Services	Community Health		CCG			NHS Community Provider	Additional CCG Contribution		7,463
C2 Jointly Commissioned Services	Community Health		CCG			NHS Community Provider	Additional CCG Contribution		978
C2 Jointly Commissioned Services	Community Health		CCG			NHS Community Provider	CCG Minimum Contribution	12,957	15,441
C2 Jointly Commissioned Services	Community Health		Local Authority			Local Authority	Local Authority Social Services		10,899
C2 Jointly Commissioned Services	Community Health		CCG			NHS Community Provider	Additional CCG Contribution	2,048	2,048
C2 Jointly Commissioned Services	Community Health		Local Authority			Local Authority	Local Authority Social Services		8,455
C2 Jointly Commissioned Services	Community Health		CCG			CCG	Additional CCG Contribution	416	490
C2 Jointly Commissioned Services	Community Health		Local Authority			CCG	Local Authority Social Services	834	642
D1 Information Technology	Other	Programme services	Local Authority			Local Authority	Additional CCG Contribution		239
D1 Information Technology	Other	Programme services	Local Authority			Local Authority	Additional CCG Contribution		78
D3 Care Act Implementation	Social Care		CCG			Local Authority	CCG Minimum Contribution		42
D3 Care Act Implementation	Social Care		CCG			Local Authority	CCG Minimum Contribution		706
D4 BCF Implementation / Monitoring	Other	Programme services	CCG			CCG	Additional CCG Contribution		122
Joint Contracts > £500k	Community Health		Local Authority			Local Authority	Local Authority Social Services		1,379
<b>Total</b>								<b>22,480</b>	<b>63,829</b>